

City of Annapolis



Consolidated Annual Performance and Evaluation Report

Local Fiscal Year 2018
(Federal Fiscal Year 2017)

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Prepared by:

**Department of Planning and Zoning
Community Development Division**

City of Annapolis

Consolidated Annual Performance and Evaluation Report

Local Fiscal Year 2018

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The Consolidated Annual Performance and Evaluation Report (CAPER) is a U.S. Department of Housing and Urban Development (HUD) mandated report for all communities receiving Community Development Block Grant (CDBG) funding. The CAPER reports the City of Annapolis' success in meeting the housing and community development goals and objectives contained in its Five-year Consolidated Housing and Community Development Plan and Federal Fiscal Year (FFY) 2017 Annual Action Plan. The Consolidated Plan is a five-year planning document which: 1) identifies housing needs and problems; 2) analyzes market conditions and resources; 3) sets priorities and adopts strategies; 4) allocates resources; and, 5) contains an annual action plan.

The FFY 2017 Annual Action Plan identified the amount of CDBG funds the City expected to use, the activities that the City would fund, and the goals the City set for the number and type of households the City expected to assist from July 1, 2017 – June 30, 2018. The following six (6) priorities and subsequent goals/strategies were identified for the City of Annapolis for the Consolidated Plan period of FFY 2015 through FFY 2019 for the CDBG Program. These priorities were based on a needs assessment, market analysis, and information gained through the public participation process. This is the third reporting year for the FFY 2015 – 2019 Consolidated Plan. The City of Annapolis expended \$596,431.20 in CDBG FFY 2017 funds, prior year funds, and program income for the following priorities:

1. Increase the amount of decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers that is affordable to low- and moderate-income persons and families by improving the quality of the existing housing stock and increasing the supply of affordable housing.
2. Provide housing and support services for homeless persons, and persons who are at-risk of becoming homeless.
3. Provide affordable housing, services, and facilities for persons with special needs and the disabled.
4. Improve the public and community facilities, infrastructure, public services, and the quality of life for all residents in the community.
5. Increase employment and economic empowerment of low and moderate-income residents in the community.
6. Implement planning, administration, management, oversight of federal, state, and locally funded programs, and promoting fair housing.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Indicator	Amount	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	% Complete	Expected Program Year	Actual Program Year	Percent Complete
HOUSING	Homeowner Housing Rehabilitated	\$98,846	Household Housing Unit	15	19	126%	3	4	133%
	Rental units rehabilitated	LIHTC	Household Housing Unit	61	81	0.00%	61	81	133%
	Homeowner Housing Added	Habitat	Household Housing Unit	5	1	20%	1	1	100%
	Direct Financial Assistance to Homebuyers	0	Households Assisted	2	0	0.00%	0	0	0.00%
	Fair Housing	0	Persons Assisted	5	5	100%	0	22	0%
	Public Housing	0	Other	0	0	0	0	0	0
HOMELESS	CoC	0	Other	0	0	0	0	0	0
	Homeless Person Overnight Shelter	0	Persons Assisted	200	252	126%	80	221	276%
	Homelessness Prevention	0	Persons Assisted	1000	1675	167%	200	1199	599%
	Case Management	\$5,693	Persons Assisted	0	528	0	0	73	0%
	Permanent Housing	0	Household Housing Unit	4	4	100.00%	0	0	0%
SPECIAL NEEDS	Public Facility	\$46,230	Household Housing Unit	15	12	80%	3	4	133%
	Rental units rehabilitated	\$8,539	Household Housing Unit	1	2	200%	0	1	100%
COMMUNITY DEVELOPMENT	Public Facility or Infrastructure Activities	\$25,000	Facility	2000	8074	403%	66	1074	1627%%
	Public service activities	\$35,451	Persons Assisted	5000	7058	141%	1752	3512	200%
EMPLOYMENT	Businesses assisted	\$2,846	Businesses Assisted	25	15	60%	5	5	100.00%
ADMINISTRATION	Other	0	Other	5	5	100%	0	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

HOUSING

The city was able to make significant progress in improving the quality of the existing housing stock and increasing the supply of affordable housing. Four families received owner occupied housing rehabilitation services in FFY 2017. Of the four houses, three were elderly households.

Homes for America completed the rehabilitation of Timothy House (61 units) and Timothy Gardens (20 units), two Project Based Section 8 developments. The project was funded with Low Income Housing Tax Credits (LIHTC) and other funding from the state. This project completed the rehabilitation of last of the City's private subsidized affordable housing.

The City also provided technical support to the local public housing authority. The city completed the Part 58 environmental review and provided technical assistance on housing redevelopment, funding resources and building maintenance. This year, the city completed environmental reviews for three projects that will receive Rental Assistance Demonstration (RAD) projects and two reviews for projects that will receive Project Based Section 8 Vouchers, Towne Court, and Bowman Commons. Two additional environmental reviews for RAD projects are underway.

To promote fair housing choice through education and outreach in the community, the City provided funds to the Baltimore Neighbor Initiative (BNI) to assist residents with Fair Housing and Tenant Landlord issues. BNI also participated with the City's Human Relation Commission in presenting a workshop on Fifty Years of Fair Housing to celebrate the anniversary of the law.

HOMELESSNESS

The city was able to make significant progress in providing housing and support services for homeless persons, and persons who are at-risk of becoming homeless. The city was successful in securing \$116,600 in Emergency Solutions Grant funds from the state for rapid re-housing, HMIS and facility operations. The Light House Shelter provided case management services to 73 individuals in this program year. The Light House also provided homeless prevention services, which included eviction assistance to 29 households, utility assistance to 55 households and pantry bag distribution to 1,115 families.

The City also provides funding from its general fund to assist the Anne Arundel County Department of Social Services with staffing a homeless outreach team for the city. The team provides services to the city's unsheltered homeless.

Samaritan House, a drug rehabilitation facility received funding for case management for 38 individuals. All residents in Samaritan House are considered homeless.

SPECIAL NEEDS

The city made good progress toward providing affordable housing, services, and facilities for persons with special needs and the disabled. Arundel Lodge used its CDBG funds to renovate four residential

facilities that house 12 individuals with psychiatric disabilities and Main Street Housing added an additional bathroom which allowed it to increase the number of residents served in that facility.

COMMUNITY DEVELOPMENT

The city made significant progress to improve public and community facilities, infrastructure, and provide public services, which improves the quality of life for all residents in the community. With respect to community facilities, the City provided funds to HACA to upgrade its recreational facilities. Moreover, the Stanton Community Center, a low and moderate-income neighborhood recreation center that is on the National Register of Historic Places, completed interior improvements with CDBG funds.

The Center of Help, which provides information and referral services to the city's Hispanic community, served 1,069 individuals along with OHLA, which served, 1,398 individuals. OIC, a job skills program that provides GED and computer training served 66 individuals and Blessed in Tech and Restoration Community Development Corporation, both mentoring organizations, served 149 and 25 individuals respectively. The Anne Arundel County Community Action Agency, which is the City's antipoverty agency, served 303 individuals on housing related issues.

ECONOMIC DEVELOPMENT

The city made progress in increasing employment and economic empowerment of low and moderate-income residents in the community. The Newtowne Community Development Corporation assisted five businesses in FFY 2017.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2,808
Black or African American	8,830
Asian	13
American Indian or American Native	8
Native Hawaiian or Other Pacific Islander	6
American Indian/Alaskan Native & White	6
Black/African American & White	5
Other	58
Total	11,735
Hispanic	2,539
Not Hispanic	9,196

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In program year FFY 2017, 98% of individuals and families receiving assistance through the CDBG program were below 80% of area median income (AMI). Of the total persons served, 2,539 are Hispanic, 8,830 are Black or African American, and 269 are White, non-Hispanic. The city has two organizations that serve the city's Hispanic population, OHLA and Center of Help, and both serve over 1,000 clients per year. The last census shows that the Hispanic population in Annapolis is 16.8%.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	HUD, Federal	\$249,088	\$596,431.20

Table 3 – Resources Made Available

Narrative

The City of Annapolis received a federal grant from the Department of Housing and Urban Development (HUD) for one of the three formula grant programs, the Community Development Block Grant (CDBG) program. The city does not receive HOME Investment Partnership Act (HOME) program funds or entitlement Emergency Solutions Grant (ESG) program funds. For the program year (July 1, 2017 - June 30, 2019), Annapolis received \$249,088 in CDBG funds. Funds expended during the program year include funds awarded to activities in prior years that were not spent until the FFY 2017 program year. Several construction projects span the course of several program years with expenditures occurring over multiple years. As a result, funds expended do not equal funds received.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	Public Services, Housing and Community Facilities

Table 4 – Identify the geographic distribution and location of investments

Narrative

The intent of Federal CDBG funds is to provide low and moderate-income households with viable communities, including decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities include community facilities and improvements, housing rehabilitation and preservation, affordable housing development activities, public services, economic development, planning, and administration. The City of Annapolis has identified its priorities throughout the plan with regard to allocating investment geographically.

The City based its selection of projects on the following criteria:

- Meets the statutory requirements of the CDBG program
- Meets the needs of LMI residents
- Focuses on low and moderate-income areas or neighborhoods
- Coordinates and leverages resources
- Responds to expressed needs
- Is sustainable and/or has long-term impact; and
- Demonstrates measurable progress and success

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

To leverage additional funds from other sources and work toward meeting the goals and objectives of the City of Annapolis Consolidated Plan, the City works with many partners including the County and State governments, , nonprofit organizations and other companies and agencies who are able to bring additional resources to desired projects and programs.

During Local Fiscal Year 2018, the City and its partners worked to increase the amount of funds obtained from other public and private sources. Efforts to secure additional funds are summarized below:

- The City successfully applied for Emergency Solutions Grant funds from the Maryland Department of Housing and Community Development (DHCD) received \$116,600 for operating expenses, rapid rehousing, case management, and HMIS.
- ACDS leveraged \$169,350 in state Maryland Housing Rehabilitation funds, Lead Paint funds, and other funds for the City's Owner Occupied Housing Rehabilitation Program.
- In Local Fiscal Year 2018, Anne Arundel County applied through the competitive application process. The County was awarded a total of \$2,303,376 in Continuum of Care (CoC) funds. Specifically, the funds were awarded to eleven permanent supportive housing programs and three transitional housing programs for the homeless. The County plans to apply for CoC program funds through the competitive 2018 CoC NOFA in September 2018.
- HACA and Pennrose submitted an application for Maryland's 2018 9% Low Income Housing Tax Credits (LIHTC) competitive allocation process to redevelop Newtowne 20, a 78-unit public housing development. Tax credits will be awarded in late summer 2018.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	1	5
Number of Special-Needs households to be provided affordable housing units	0	14
Total	0	19

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	3	18
Number of households supported through Acquisition of Existing Units	1	1
Total	4	19

Table 6 – Number of Households Served

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The city's primary use of CDBG funds is for housing rehabilitation for low and moderate-income households and has a goal of completing three units per year. This year the city completed four units, thus exceeding its goal. The city, through its Community Legacy Program and Habitat for Humanity rehabilitated and sold an existing vacant unit in the Clay Street neighborhood to a low-income family.

Discuss how these outcomes will impact future annual action plans.

These outcomes demonstrate that the City is on target to meeting its affordable housing goals and objectives identified in the Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income households served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual
Extremely Low-income	14
Low-income	2
Moderate-income	3
Total	19

Table 6 – Number of Households Served

Narrative Information

Table 5 reflects beneficiaries (Households) assisted through the CDBG Program including the Housing Rehabilitation Program, and the Arundel Lodge and Main Street Housing public facilities rehabilitation projects which house special needs individuals. Table 5 also includes the household assisted by the Habitat for Humanity Project.

Table 6 reflects the incomes of the households served by the CDBG Housing Rehabilitation program. The City’s entitlement funded programs served 100% low and moderate income households.

Efforts to Address Worst Case Needs

The term “worst case needs” is defined as very low-income renters with incomes below 50 percent of the Area Median Income (AMI) who do not receive government housing assistance and who either paid more than half of their income for rent or lived in severely inadequate conditions, or who faced both of these challenges. HUD’s estimates of worst-case needs are based primarily on data from the American Housing Survey (AHS). It is difficult to find out the number of low-income renter households who spend more than half their income on rent, unless those households offer that information.

However, the City is able to gather data on households being involuntary displaced when HUD - assisted projects prepay their loans or opt out of Section 8 project contracts. Such displacement did not occur in the City’s Section 8 projects.

Because the City licenses and inspects all rental units annually, most of the rental units are considered in standard condition. All Section 8 properties are inspected twice; since both the City and the Housing Authority inspect the Section 8, existing and project based units and all public housing units are inspected both by the City and HACA. Thus, the City’s affordable housing stock is generally considered not to be substandard in nature.

Actions to Foster and Maintain Affordable Housing

To foster and maintain affordable housing, the city of Annapolis carried out the following activities:
 Timothy House and Gardens (Project Based Section 8) were totally rehabilitated – 81 units
 Housing Rehabilitation - Owner Occupied Rehabilitation – 4 units

The City of Annapolis has been working with HACA to support their efforts to improve their housing stock. This year the city provided technical support to HACA regarding the redevelopment and rehabilitation of its units.

The City has an inclusionary zoning program which requires developers of 10 or more units to provide moderately priced dwelling units (MPDU's) for households with incomes equal to or less than of 100 percent of the area median family income adjusted for household size. This action is expected to increase the amount of affordable rental and for sale housing in the City.

Section 215

The following table shows the City’s progress in providing affordable housing that meets the Section 215 definition of affordable housing. It compares actual accomplishments with proposed goals during the program year. All City federally funded activities met the Section 215 definition of affordable housing. Section 215 refers to the HOME definition of affordable housing found in HUD’s regulations for rental and homeownership housing. These regulations state that affordable rental housing is that which does not exceed the fair market rents in the area, or which does not exceed 30 percent of household income for a household earning 65 percent of the area median income. The regulations also define affordable owner- occupied housing as that which has an initial purchase price that does not exceed 95 percent of the median purchase price for a comparable unit for the jurisdiction, or has an estimated appraised value at acquisition that does not exceed this limit.

	CDBG Actual
Number of Persons Served	
Number of extremely low-income renter households	24
Number of extremely low-income owner households	0
Number of low-income renter households	0
Number of low-income owner households	2
Number of moderate-income renter households	0
Number of moderate-income owner households	2
Number of middle-income persons served	0
Number of homeless persons served	0
Total Households Assisted	28

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Annapolis is a member of the Anne Arundel Continuum of Care (CoC) which is administered by Anne Arundel County. The CoC has adopted coordinated outreach procedures, thereby helping homeless persons to easily access programs. The County’s Department of Social Services (DSS) is the coordinated entry point for the County’s emergency shelter system. Homeless people are referred to the Coordinated Entry intake worker or by shelter and outreach staff as well as through the DSS resource centers. The process is marketed through CoC members, County agencies, libraries, faith community, food pantries, and telephone operators of the 211-service system. DSS coordinated entry point is also advertised on multiple County websites. Individuals least likely to access services can contact several emergency providers by telephone, assessed and referred to the coordinated entry intake worker. The CoC process gives priority for shelter to homeless persons assessed as vulnerable and on the street or other place not fit for human habitation.

In Local Fiscal Year 2018, DSS continued to offer a Homeless Outreach Team. This mobile team works with homeless individuals encamped or on the streets and identified and served 341 homeless individuals. The County also has several other outreach teams including the Crisis Response Team and two Assertive Community Treatment (ACT) Programs designated to serve homeless individuals diagnosed with a mental illness. One ACT Program team is part of a newly funded mental health grant and specifically targets the chronically homeless. The ACT Program receives referrals from the police, hospitals, and shelters when a homeless person is in crisis. In addition, Arundel House of Hope (AHOH) and The Light House operate outreach services and provide case management, day shelter, meals, and links to mainstream resources.

The CoC hosts an annual Homeless Resource Day, which allows service providers to successfully reach out to the homeless and those at-risk of homelessness. This event is well publicized to the entire community. The Homeless Resource Day, offering comprehensive services, allows service providers to offer their services in a concentrated manner, as well as to set up appointments for follow-up visits. Homeless Resource Day served 384 guests in the fall of 2017.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency Shelter – There are 53 year round and 85 seasonal emergency shelter beds for individuals, and 99 year round emergency beds for families. Typically, emergency shelters provide temporary housing for up to 90 days, along with three daily meals, case management, life skills, training, housing search assistance, and other support services. The rotating church shelter, called the Winter Relief Program, provides transportation, meals, and temporary housing between the hours of 5:00 p.m. and 7:00 a.m. from November through April. An additional 54 freezing weather beds are provided by local shelters and the City of Annapolis. There are a total of 88 year round, seasonal, or overflow freezing weather beds available for chronically homeless persons. There is generally a shortage of emergency shelter for both families and individuals, especially during the summer months when the rotating shelter and freezing weather beds are unavailable.

In Local Fiscal Year 2018, Sarah’s House, operated by Associated Catholic Charities, Inc., expended \$85,000 in Emergency Solutions Grant (ESG) funds from the County, and served 354 persons at Sarah’s House Family Emergency Shelter. Additionally, the Light House Shelter in the City of Annapolis provided shelter to 221 homeless persons and Arundel House of Hope served 239 individuals in the Winter Relief Shelter during the fiscal year. Finally, the YWCA operates a shelter for victims of domestic violence and continued to provide shelter and services to families and individuals.

Transitional Housing – The County has 6 transitional housing beds for individuals and 17 transitional housing beds for families (6 units). The purpose of a transitional housing program is to help families and individuals gain the skills to be successful once they move to permanent housing. In Local Fiscal Year 2018, one transitional housing program was funded with federally awarded CoC funds. The Light House, Inc. expended \$10,332 serving six families in the Anchor House Transitional Housing Program. This program lost CoC funding but will continue as a permanent housing program. AHOH also continued to operate a transitional housing program for veterans, the Patriot House, and served 12 homeless veterans during the fiscal year.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The key strategy for ending homelessness is to prevent individuals from becoming homeless in the first place. Many agencies assist households in avoiding homelessness by providing financial assistance to prevent eviction, and to help with preventing the disconnection of utilities. CDBG, FEMA, State, and private funds are used to provide this assistance. Additionally, the United Way has funded a prevention and homeless diversion program.

In Local Fiscal Year 2018, \$40,000 in County CDBG funds was expended by the Anne Arundel County Community Action Agency, \$24,200 in County CDBG funds was expended by the Calvary Economic Development Corporation to provide eviction prevention, utility turn-off, and help with the first month’s rent. Additionally, the Anne Arundel County Partnership for Children, Youth, and Families expanded its Brooklyn Park Family Stability Program and provided eviction prevention and shelter diversion assistance to 51 households expending \$20,000 in County CDBG funds. A combined 353 households were prevented from becoming homeless this fiscal year. Other programs, such as the Light House, helped to prevent evictions of 29 households and provided utility assistance to 55 households. Additionally, the Mental Health Agency utilized approximately \$80,000 of County funds to provide an array of flexible resources to assist individuals in housing crisis.

The County has developed discharge plans and strategies, depending on the population being served, to prevent individuals being discharged from a publicly funded institution – such as foster care, hospitals, mental health programs, and or jail – from becoming homeless. The Department of Social Services (DSS) is responsible for implementing discharge planning for children in foster care. The County’s goal is to make sure every child has a permanent supportive connection before aging out of care.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City and the County are committed to ending chronic homelessness and have embraced the Housing First Model as its strategy for ending chronic homelessness. As part of the development of the County's Coordinated Assessment process, the CoC adopted VI-SPDAT as its assessment tool, evaluates, ranks each homeless person based on a number of risk factors, and generates a centralized list of most vulnerable, chronically homeless. Those who are ranked as the most vulnerable are given priority for all HUD funded permanent supportive housing programs and other services. The list serves as the coordinated waitlist for all HUD funded permanent housing programs.

The County uses a rapid re-housing strategy for homeless families and expended \$31,480 in ESG funds and \$60,017 in CoC funding for a rapid re-housing program. The programs served 27 households this year. The United Way of Central Maryland has funded a prevention and diversion program, including a rapid re-housing strategy for families in the County. The County's family shelters also work to help families increase their incomes so that they can find housing. Finally, the Light House offered a State ESG funded rapid re-housing program, which served 26 homeless households.

The County also offered a HOME and County funded tenant based rental assistance program to house chronically homeless families. This program served eight chronically homeless families and expended \$81,789 in HOME funds and \$57,143 in County funds in Local Fiscal Year 2018. Additionally, two of the transitional programs, which closed during this fiscal year, re-opened as permanent housing programs. Programs, the Fouse Center and Project North (formally Sarah's House Transitional Housing Program), obtained project based housing vouchers from the Housing Commission of Anne Arundel County and continued to serve the homeless. Project north served 21 homeless families and the Fouse Center served 17 homeless men. Light House also continued providing permanent housing for eight homeless women at Willow House as well as opened a new housing program call the Bistro Apartments that served five homeless individuals.

Including the Shelter Plus Care Program, the County expended a total of \$1,745,893 in CoC funds and provided 180 households with permanent supportive housing targeted to the chronically homeless through the following housing programs.

- WISH Program – AHOH expended \$65,680 in CoC funds providing five chronically homeless women with permanent supportive housing.
- Safe Haven I – AHOH expended \$57,578 in CoC funds providing five chronically homeless men with permanent supportive housing.
- Safe Haven II – AHOH expended \$59,415 in CoC funds providing four chronically homeless men with permanent supportive housing.
- Community Housing Program – AHOH expended \$62,018 in CoC funds providing six chronically homeless men and women with permanent supportive housing.
- Housing First I – People Encouraging People, Inc. (PEP) expended \$65,891 in CoC funds and provided tenant based rental assistance and intensive case management services to five chronically homeless persons.

- Housing First II – People Encouraging People, Inc. (PEP) expended \$113,219 in CoC funds and provided tenant based rental assistance and intensive case management services to nine chronically homeless persons.
- SHOP Program – The Anne Arundel Mental Health Agency expended \$194,088 in CoC funds and provided tenant based rental assistance for 10 homeless households.
- Samaritan Housing Program – The Mental Health Agency expended \$55,177 in CoC funds and provided tenant based rental subsidies to six chronically homeless individuals.
- CHES Program - The Mental Health Agency expended \$84,406 in CoC funds and provided tenant based rental subsidies to 12 chronically homeless individuals.
- Shelter Plus Care – The Maryland Mental Hygiene Administration provided tenant based rental assistance to 35 homeless households.
- Permanent Supportive Housing Program – The Housing Commission of Anne Arundel County expended \$391,501 to provide rental assistance to 51 homeless households.

Anne Arundel Partnership for Permanent Housing Program – ACDS expended \$294,111 in CoC funds to administer a permanent housing program, which is operated through a partnership between the Housing Commission, AHOH, and Community Residences, Inc. The Program provided housing assistance to 33 households, including children who were chronically homeless, as well as provided intensive case management and supportive services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In 2018, HUD awarded the Housing Authority of the City of Annapolis (HACA) four Commitments to Enter into a Housing Assistance Payment (CHAP) under the federal Rental Assistance Demonstration (RAD) Program. RAD is an effort to address the capital needs of the aging public housing by providing access to private sources of capital to repair and preserve affordable housing. The CHAPs were awarded to Newtowne 20, Morris H. Blum and the Mixed-Finance communities of Obery Court and Annapolis Gardens.

In anticipation of the CHAP award HACA released a Request for Proposals (RFP) for Newtowne20 and selected Pennrose Development as its redevelopment partner. Together, HACA and Pennrose submitted an application for Maryland's 2018 9% Low Income Housing Tax Credits (LIHTC) competitive allocation process. Tax credits will be awarded in late summer 2018. However, additional funding for the redevelopment of Newtowne 20 is required and may be secured through the following resources:

- Federal Housing Administration (FHA) mortgage
- Maryland Rental Housing Program Funds
- County HOME funds
- Maryland Strategic Demolition Fund
- Other gap financing

Currently, HACA is in the process of evaluating various financing structures to find the best long-term fit for each community in its effort to redevelop its entire portfolio. The goal is to provide residents with communities that they are proud to call home.

The City of Annapolis continues to assist with resources to HACA and its residents when emergencies arise. Additionally, city staff continues to complete the Part 58 environmental review and provides technical assistance on housing redevelopment, funding resources and building maintenance.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The following are programs action actions that engaged to improve the financial position of HACA residents and encourage greater participation

- **MARYLAND ENERGY ASSISTANCE PROGRAM:** HACA partners annually with the Anne Arundel Community Action Agency to bring specialists on site to assist residents with application for BGE assistance.
- **ADULT COMPUTER CLASSES:** Adult Computer Classes held spring 2018 at Anne Arundel Workforce Development Corporation Offices at Stanton Center, Annapolis, Maryland – participants from Morris H. Blum Senior Apartments
- **ANNE ARUNDEL COUNTY LITERACY PROGRAM:** HACA partners with the Anne Arundel County Literacy Council to assist residents with reading/math skills in a one on one tutorial environment.

- NEIGHBORHOOD LEADERSHIP ACADEMY: Conducted Sign-Up for the next Neighborhood Leadership Academy.
- The Family Self-Sufficiency (FSS): grant was renewed for 2018 and has seventy-five slots. Forty families were enrolled 12 Housing Choice Voucher Program (HCVP) participants and 28 Public Housing residents
- The Housing Authority of the City of Annapolis (HACA) celebrated their first homeowner under the HCVP
- Job Opportunities: An Open House was held on April 19, 2018 at Newtowne Twenty Community Center with partners from Anne Arundel Workforce Development to discuss the FSS program and Jobs from 18-24 years.
- SCSEP: HACA has been working with Senior Services America, Inc. (SCSEP) to sponsor seniors and disable individuals to work on properties and in offices. HACA sponsored four residents that are paid by SCSEP.
- Job Training: Anne Arundel Workforce Development (AAWDC) opened an office at Stanton Center. There is an onsite Job Coach to provide job readiness services and computer classes.
- Homeownership counseling: FSS clients that are interested in homeownership are referred to Anne Arundel Community Development (ADCS) and Community Action Agency Partnership (CAA) for counseling.
- Mentorship: HACA has partnered with SCORE of Southern Maryland where mentors work with individuals that are interested in owning their business.

The city also assists HACA with resident initiatives. The Annapolis Police Department (APD), in partnership with the community and other agencies, is dedicated to preventing, controlling crime, preserving the quality of life in Annapolis through firm, fair, and impartial law enforcement strategies. In an effort to assist HACA with its safety issues, APD carried out the following initiatives in the city's public housing:

- Community wide camera projects: Dedicated cameras for enforcement and deterrence efforts include cameras throughout the City of Annapolis and more than 130 cameras on HACA properties.
- Community Outreach: Numerous community outreach programs focus on community enhancement and engagement in HACA communities. There are ongoing engagement activities including participation in Homework Clubs, Outdoor Movie Nights, and HACA Resident Meetings.
- Eastport Working Together: The Eastport Working Together session was established in the fall of 2017 in response to violent crime in the community. The group met monthly and members of the larger Eastport community and residents from the HACA community attended the meetings. The attendees discussed issues facing the community and worked to problem solve and create a positive environment for all residents. Successes include a new youth movement called "Hood 2

Good,” an elementary school sewing club and a community-wide dinner sponsored by the Eastport Working Together group.

- Neighborhood Enhancement Teams (NET): NET is small cohort of officers who have frequent and repeated presence in the community. NET teams are assigned to specific neighborhoods for foot patrol and community engagement.

“One Annapolis Initiatives” created by the Mayor with HACA included: Gang & Gun Violence Taskforce, Cookout with the Mayor at Newtowne 20, Hood2Good City Hall Visit, Transportation to and from Engagement Session Meetings, Community Meetings on HACA properties, Community Policing Meetings with APD Chief and Mural Projects with HACA youth.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City established a Homeownership Assistance Trust Fund from payments in lieu of providing MPDUs to provide homeownership opportunities to eligible persons or households. The fund is administered by the Department of Planning and Zoning:

Funds may be used to:

- Purchase land and or buildings for other affordable housing that would be provided to persons that meet the eligibility criteria for purchasing or renting MPDUs;
- Provide settlement expense, down payment and mortgage write down assistance to eligible persons or households;
- Construct for sale housing units;
- Purchase and or rehabilitate rental housing for conversion to homeownership;
- Rehabilitate residential units including owner occupied residential units;
- Provide funds to match other State or Federal homeownership programs;
- Provide funds for administrative costs; or
- Contract with nonprofit developers for development of housing units for sale to eligible low or moderate-income buyers.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Unfortunately, local resources are insufficient to address all the City's housing needs. The City has been supporting housing rehabilitation for extremely low and low-income homeowners for more than 30 years. Since 1998, the City has been providing homeownership opportunities by collaborating with local nonprofit housing developers and has supported new lease purchase housing. In addition to this assistance, the City implemented its MPDU legislation to provide more affordable rental and for-sale housing for low and moderate-income residents. Moreover, the City continued to leverage federal and State funds to serve its low and moderate-income households.

Despite its efforts, the City housing needs will continue to outstrip its resources. Thus, Annapolis continues to develop partnerships and seek additional sources of funds to increase rehabilitation services and homeownership opportunities and, continue to provide accessibility improvements, housing counseling, down payment, and closing cost assistance to its citizens.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Through strict adherence to the policies and procedures, the City has greatly reduced the lead-based paint (LBP) risks associated with housing units built prior to 1978 and thus, has significantly increased the access and availability of lead safe and lead free housing for low and moderate income City households.

The federally funded Property Rehabilitation Program, which is administered by ACDS in accordance with the Lead-Based Paint Hazard Reduction Act of 1992, or Title X, which took effect in September 2000. Before any construction activities are undertaken, ACDS requires a qualified Risk Assessor to properly test each applicable residence for the existence of LBP and prepare a risk assessment report, which dictates the required methods for addressing the LBP hazard.

LBP in citywide residential rental properties is addressed through the enforcement of the State of Maryland's Reduction of Lead Risk in Housing law that requires owners of rental properties to register their units with Maryland Department of the Environment (MDE), distribute specific educational materials to prospective tenants and to meet specific LBP hazard reduction standards. In addition, all contractors performing lead paint abatement activities must be trained by a MDE accredited/licensed training provider and must receive accreditation to perform lead paint activities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2007-2011 American Community Survey, approximately 10.7% of Annapolis' residents live in poverty. Female-headed households with children are particularly affected by poverty at 33.4%. Additionally, 19.4% of city residents under the age of 18 live in poverty.

To address poverty, the city worked with the County to pursue resources and innovative partnerships to support the development of affordable housing, rental assistance, homelessness prevention, emergency food and shelter, health care, children's services, job training and employment development, and transportation.

The city carried out the following economic development and anti-poverty programs in FFY 2017:

- Blessed in Tech – Mentoring
- Arundel Lodge – Housing for psychiatric disabilities
- Anne Arundel County Community Action Agency – Housing Counseling
- Center of Help - Referral and Information
- OHLA-Referral and Information
- Light House Shelter - Case Management
- OIC - Job Preparation Training
- Restoration Community Development Corporation - Mentoring Project
- Samaritan House - Counseling
- Newtowne CDC - Microenterprise
- Housing Rehabilitation - Owner Occupied Rehabilitation
- Housing Rehabilitation Administration

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Department of Planning and Zoning Community Development Division is the lead agency for the City's CDBG Program. The Department received guidance from the City's Housing and Community Development Committee to administer the CDBG grant. The Department of Planning and Zoning also applied for and administered other funding sources, ensuring efficient integration and administration of all resources. The Department was responsible for the following:

- Program management and oversight
- Inter-Department/Agency Coordination
- Subrecipient contract administration and monitoring
- Program evaluation
- Report preparation and submission
- Public education and participation
- Special project development
- Consolidated Plan preparation, monitoring, and evaluation
- Housing programs
- Community Revitalization Initiatives
- Planning for development, redevelopment, community development and historic preservation
- Administration of the City's zoning ordinance and subdivision regulations including the Moderately Priced Dwelling Units Ordinance

Other City agencies that participated with housing, community development, and economic development in Annapolis were:

- Department of Planning and Zoning – Manages code enforcement and environmental oversight.
- Department of Recreation and Parks – The Stanton Community Center is located in the Clay Street neighborhood offers community service programs.
- Housing and Community Development Committee – The Committee oversees all the housing and community development activities in the City. The Committee has seven members, including the members of the Aldermanic Housing and Human Welfare Committee, the Chair of the Housing Authority or his/her designee, and three residents who have a demonstrated interest in advancing housing and community development activities in the City. These members recommend all CDBG projects to the City Council before they are included in the annual Action Plan.
- Anne Arundel County – The County provides and shares resources and programs with the City. Various human services providers, including the Anne Arundel County Continuum of Care, Departments of Social Services, Aging and Disabilities, Health and the Partnership for Children, Youth, and Families, coordinate community development and supportive service programs with the City.

The City will continue to support the coordinated housing and community approach through the following goal and projects:

- Overall Coordination - Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.
- Housing Rehabilitation Administration

Actions taken to enhance coordination between public and private housing and social service agencies 91.220(k); 91.320(j)

The Community Development Division continued to act as a coordinator between housing and social service activities provided by the City and activities provided by HACA, the Continuum of Care, private and non-profit housing providers, and social service agencies to address the housing and community development needs of the City. The Division accomplished this coordination by continuing to attend various public and private housing and social service agencies meetings and conference calls, participating in planning correspondence, and providing technical assistance for funding match options and program compliance.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments to Fair Housing Choice has identified the following impediments, along with the goals and strategies to address those impediments.

Impediment 1: FAIR HOUSING EDUCATION AND OUTREACH

Activities

The City improved the information on the website about whom to contact and how to file a fair housing complaint, as well as general Fair Housing information for homeowners and renters.

In 2016 the city hired a Community Services Specialist tasked with reviewing the fair housing complaint process, identifying problems and implementing changes to the process. Duties for the Community Services Specialist also include reviewing Fair Housing complaints, communicating with all parties involved in a complaint, and providing recommendations to the Human Relations Commission.

The Human Relations Commission held 50th Anniversary of Fair Housing Law workshop to educate the public on Fair Housing.

Impediment 2: PUBLIC POLICIES AND REGULATIONS

Activities

The Planning and Zoning Department continued work on Revising the definitions and adding new definitions for the words: “Family,” Handicap (Disabled),” “Fair Housing Act,” “Accessibility,” “Visitability,” etc.

Impediment 3: CONTINUING NEED FOR AFFORDABLE AND ACCESSIBLE HOUSING UNITS

The City supported the rehabilitation of existing housing units in the City to become decent, safe, and sound renter occupied and owner occupied housing that is affordable and accessible to lower income households by rehabilitating four owner occupied homes. The city also supported two LIHTC applications for the construction of 30 tax credit units and replacement of 78 severely deteriorated public housing units.

The City continued to enforce the ADA and Fair Housing requirements for landlords to make “reasonable accommodations” to their rental properties so they become accessible to tenants who are disabled, as well as educating the disabled how to request special accommodations.

The City also participated in the Anne Arundel County Affordable Housing Coalition, which is an advocacy group for affordable housing in the County.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Annapolis conducted annual monitoring reviews to determine whether its programs were in accordance with its Consolidated Plan. The Department of Planning and Zoning completes the reviews, as this department is responsible for the administration of grant funds.

Monitoring of Housing Programs:

- The Community Development Division reviewed all of quarterly reports submitted by the housing agencies and organizations.
- The Community Development Division reviewed and approved bills before payment.
- The Community Development Division assessed the program's progress.

Monitoring of Community Development Programs:

- The Community Development Division reviewed and approved bills before payment.
- The Community Development Division met and discussed figures and goals of the programs with other Department Heads and Administration.
- The Community Development Division conducted an annual assessment of the programs' progress.

The Community Development Division works closely with the City's Small/Minority Business Enterprise (SMBE) Program, in the Planning & Zoning Department's Economic Development Division, to create an environment that stimulates greater procurement participation from small and minority owned businesses, provides business guidance to SMBE businesses, and connects the City's minority communities with workforce development resources, such as Hispanic Business Classes.

The SMBE Program performs a variety of functions to fulfill its mission of providing equal opportunity. One of its primary functions is to prepare a steady pipeline of MWBE firms who are ready and willing to do business with the City while maintaining positive relationships with firms currently involved in public contracting. During the year, the SMBE Coordinator reaches out to diverse networks via outreach events and workshops throughout the city and region, including SMBE procurement and resource fairs, as well as hiring events and skills-training programs. As awareness of diversity and its significant economic value has increased, the SMBE Coordinator also serves as a diversity advisor to provide the diverse business perspective. In conjunction with this role, the Coordinator has served as presenter and instructor, teaching SMBE principles and best practices.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Notice of the availability of the draft Consolidated Annual Performance and Evaluation Report (CAPER) was published on September 5, 2018 in the Capital Gazette newspaper. The draft CAPER was made available for review and public comment at the City of Annapolis Planning and Zoning Department, the Housing Authority Main Office, the Anne Arundel Public Library on West Street and the City's webpage. A 15-day comment period was provided as indicated in the attached announcement. No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not change any program objectives in FY 2017.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

Appendices



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* Agency Commission not included

GROSS PRICE * : \$145.80

PACKAGE NAME: ACG Capital Single

Product(s): The Capital, classified.capitalgazette.com, classified.MDDC.com_ACG

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Run Date(s): Saturday, September 01, 2018

Color Spec. B/W

Preview

PUBLIC NOTICE
September 5, 2018

NOTICE OF AVAILABILITY OF THE CITY OF ANNAPOLIS CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG) FOR LOCAL FY 2018

In accordance with Title 1 of the National Affordable Housing Act, The City of Annapolis, has prepared its FY 2018 (July 1, 2017 - June 30, 2018) Consolidated Annual Performance and Evaluation Report (CAPER) governing its performance applicable to the Community Development Block Grant Program (CDBG) and progress in meeting consolidated plan priority needs and objectives. Copies of the report are available for inspection at the Department of Planning and Zoning, 145 Gorman Street, 3rd floor, Annapolis, MD 21401 between the hours of 8:30 a.m. and 4:30 p.m., the Housing Authority of the City of Annapolis at 1217 Madison St., Annapolis MD 21403 and on the city website at <https://www.annapolis.gov/917/Community-Development-Block-Grant-Progra>

The City intends to submit the Fiscal Year 2018 report to the U.S. Department of Housing and Urban Development on September 28, 2018. Interested persons are encouraged to review and comment on the report. The City will accept written comments until September 20, 2018. Please send comments to the Department of Planning and Zoning. The City will evaluate and incorporate the written



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* Agency Commission not included

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comments into the final document as appropriate. Individuals who want to review the report in an accessible format should call the Community Development Administrator at 410-263-7961 x 7798 or Telephone for the Hearing Impaired at Maryland Relay service (711).

Theresa C. Wellman
Community Development Administrator
Department of Planning and Zoning
CAP 9/1/2018 #5853765



Office of Community Planning and Development
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	171,270.20
02 ENTITLEMENT GRANT	236,343.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	25,345.83
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	432,959.03

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	243,119.89
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	243,119.89
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	243,119.89
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	189,839.14

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	243,119.89
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	243,119.89
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	35,451.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	35,451.00
32 ENTITLEMENT GRANT	236,343.00
33 PRIOR YEAR PROGRAM INCOME	12,796.66
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	249,139.66
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.23%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	0.00
42 ENTITLEMENT GRANT	236,343.00
43 CURRENT YEAR PROGRAM INCOME	25,345.83
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	261,688.83
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	0.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	12	1298	6106056	Stanton Center Facilities Improvements	03E	LMC	\$25,373.50
					03E	Matrix Code	\$25,373.50
2017	16	1382	6178696	HACA - Playground Improvements	03F	LMC	\$7,475.00
					03F	Matrix Code	\$7,475.00
2016	7	1360	6106056	Samaritan House - Facilities Improvements	03P	LMC	\$25,000.00
2017	7	1373	6106056	Samaritan Houses, Inc - Facilities Improvements	03P	LMC	\$13,300.26
2017	7	1373	6161908	Samaritan Houses, Inc - Facilities Improvements	03P	LMC	\$9,114.74
2017	14	1380	6145866	Main Street Housing - Facilities Rehabilitation	03P	LMC	\$8,539.00
					03P	Matrix Code	\$55,954.00
2017	8	1374	6106056	Arundel Lodge, Inc. - Facilities Improvements	03Z	LMC	\$8,366.67
2017	8	1374	6174316	Arundel Lodge, Inc. - Facilities Improvements	03Z	LMC	\$15,448.33
					03Z	Matrix Code	\$23,815.00
2017	5	1371	6145866	RCDC - H2O 4 Life Program	05D	LMC	\$2,847.50
2017	5	1371	6174316	RCDC - H2O 4 Life Program	05D	LMC	\$2,845.50
					05D	Matrix Code	\$5,693.00
2017	6	1372	6161908	Samaritan House - Case Management.	05F	LMC	\$2,609.00
					05F	Matrix Code	\$2,609.00
2017	4	1370	6106056	OIC - Job Skills Training	05H	LMC	\$2,300.00
2017	4	1370	6145866	OIC - Job Skills Training	05H	LMC	\$1,725.00
2017	4	1370	6161908	OIC - Job Skills Training	05H	LMC	\$1,725.00
2017	4	1370	6174316	OIC - Job Skills Training	05H	LMC	\$1,176.00
					05H	Matrix Code	\$6,926.00
2017	1	1367	6106056	Blessed in Tech Ministries Mentoring	05Z	LMC	\$594.66
2017	1	1367	6145866	Blessed in Tech Ministries Mentoring	05Z	LMC	\$764.31
2017	1	1367	6178696	Blessed in Tech Ministries Mentoring	05Z	LMC	\$1,013.03
2017	2	1368	6106056	Center of Help - Information and Referral	05Z	LMC	\$2,016.25
2017	2	1368	6145866	Center of Help - Information and Referral	05Z	LMC	\$4,032.50
2017	2	1368	6178696	Center of Help - Information and Referral	05Z	LMC	\$2,016.25
2017	3	1369	6106056	Light House - Case Management	05Z	LMC	\$5,693.00
2017	9	1375	6106056	Anne Arundel County Community Action Agency-Housing Counseling	05Z	LMC	\$493.25
2017	9	1375	6145866	Anne Arundel County Community Action Agency-Housing Counseling	05Z	LMC	\$520.45
2017	9	1375	6161908	Anne Arundel County Community Action Agency-Housing Counseling	05Z	LMC	\$388.81
2017	9	1375	6174316	Anne Arundel County Community Action Agency-Housing Counseling	05Z	LMC	\$1,740.49
2017	10	1376	6161908	OHLA - Information and Referral	05Z	LMC	\$950.00
					05Z	Matrix Code	\$20,223.00
2016	12	1365	6106056	Owner Occupied Housing Rehab - Construction	14A	LMH	\$36,272.50
2016	12	1365	6145866	Owner Occupied Housing Rehab - Construction	14A	LMH	\$375.00
2016	12	1365	6161908	Owner Occupied Housing Rehab - Construction	14A	LMH	\$20,007.00
					14A	Matrix Code	\$56,654.50
2014	2	1329	6106056	ACDS Property Rehabilitation Advisory Services	14H	LMH	\$7,086.89
2016	13	1366	6106056	Housing Rehabilitation Advisory Services	14H	LMH	\$18,668.63
2017	13	1379	6145866	Advisory Services	14H	LMH	\$9,795.37
					14H	Matrix Code	\$35,550.89



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	11	1377	6145866	Newtowne CDC Microenterprise Assistance	18C	LMCMC	\$200.00
2017	11	1377	6174316	Newtowne CDC Microenterprise Assistance	18C	LMCMC	\$2,646.00
					18C	Matrix Code	\$2,846.00
Total							\$243,119.89

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	1371	6145866	RCDC - H2O 4 Life Program	05D	LMC	\$2,847.50
2017	5	1371	6174316	RCDC - H2O 4 Life Program	05D	LMC	\$2,845.50
					05D	Matrix Code	\$5,693.00
2017	6	1372	6161908	Samaritan House - Case Management.	05F	LMC	\$2,609.00
					05F	Matrix Code	\$2,609.00
2017	4	1370	6106056	OIC - Job Skills Training	05H	LMC	\$2,300.00
2017	4	1370	6145866	OIC - Job Skills Training	05H	LMC	\$1,725.00
2017	4	1370	6161908	OIC - Job Skills Training	05H	LMC	\$1,725.00
2017	4	1370	6174316	OIC - Job Skills Training	05H	LMC	\$1,176.00
					05H	Matrix Code	\$6,926.00
2017	1	1367	6106056	Blessed in Tech Ministries Mentoring	05Z	LMC	\$594.66
2017	1	1367	6145866	Blessed in Tech Ministries Mentoring	05Z	LMC	\$764.31
2017	1	1367	6178696	Blessed in Tech Ministries Mentoring	05Z	LMC	\$1,013.03
2017	2	1368	6106056	Center of Help - Information and Referral	05Z	LMC	\$2,016.25
2017	2	1368	6145866	Center of Help - Information and Referral	05Z	LMC	\$4,032.50
2017	2	1368	6178696	Center of Help - Information and Referral	05Z	LMC	\$2,016.25
2017	3	1369	6106056	Light House - Case Management	05Z	LMC	\$5,693.00
2017	9	1375	6106056	Anne Arundel County Community Action Agency-Housing Counseling	05Z	LMC	\$493.25
2017	9	1375	6145866	Anne Arundel County Community Action Agency-Housing Counseling	05Z	LMC	\$520.45
2017	9	1375	6161908	Anne Arundel County Community Action Agency-Housing Counseling	05Z	LMC	\$388.81
2017	9	1375	6174316	Anne Arundel County Community Action Agency-Housing Counseling	05Z	LMC	\$1,740.49
2017	10	1376	6161908	OHLA - Information and Referral	05Z	LMC	\$950.00
					05Z	Matrix Code	\$20,223.00
Total							\$35,451.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Report returned no data.