

City of Annapolis



Consolidated Annual Performance and Evaluation Report

Local Fiscal Year 2019
(Federal Fiscal Year 2018)

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Prepared by:

**Department of Planning and Zoning
Community Development Division**

City of Annapolis

Consolidated Annual Performance and Evaluation Report

Local Fiscal Year 2019

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The Consolidated Annual Performance and Evaluation Report (CAPER) is a U.S. Department of Housing and Urban Development (HUD) mandated report for all communities receiving Community Development Block Grant (CDBG) funding. The CAPER reports the City of Annapolis' success in meeting the housing and community development goals and objectives contained in its Five-year Consolidated Housing and Community Development Plan and Federal Fiscal Year (FFY) 2018 Annual Action Plan. The Consolidated Plan is a five-year planning document which: 1) identifies housing needs and problems; 2) analyzes market conditions and resources; 3) sets priorities and adopts strategies; 4) allocates resources; and, 5) contains an annual action plan.

The FFY 2018 Annual Action Plan identified the amount of CDBG funds the City expected to use, the activities that the City would fund, and the goals the City set for the number and type of households the City expected to assist from July 1, 2018 – June 30, 2019. The following six (6) priorities and subsequent goals/strategies were identified for the City of Annapolis for the Consolidated Plan period of FFY 2015 through FFY 2019 for the CDBG Program. These priorities were based on a needs assessment, market analysis, and information gained through the public participation process. This is the fourth reporting year for the FFY 2015 – 2019 Consolidated Plan. The City of Annapolis expended \$242,880 in CDBG FFY 2018 funds, prior year funds, and program income for the following priorities:

1. Increase the amount of decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers that is affordable to low- and moderate-income persons and families by improving the quality of the existing housing stock and increasing the supply of affordable housing.
2. Provide housing and support services for homeless persons, and persons who are at-risk of becoming homeless.
3. Provide affordable housing, services, and facilities for persons with special needs and the disabled.
4. Improve the public and community facilities, infrastructure, public services, and the quality of life for all residents in the community.
5. Increase employment and economic empowerment of low and moderate-income residents in the community.
6. Implement planning, administration, management, oversight of federal, state, and locally funded programs, and promoting fair housing.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Indicator	Funding Source and Amount to Date	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
HOUSING	Homeowner Housing Rehabilitated	CDBG: \$590,534	Household Housing Unit	15	24	160%	3	5	160%
	Rental units rehabilitated	LIHTC	Household Housing Unit	61	81	160%	0	0	0%
	Homeowner Housing Added	Habitat	Household Housing Unit	5	1	20%	1	0	
	Direct Financial Assistance to Homebuyers	Homeowner Assistance Trust Fund:\$6,000	Households Assisted	2	0	0.00%	1	1	0.00%
	Fair Housing	\$5,600	Persons Assisted	5	5	100%	0		0%
	Public Housing	0	Other	0	0	0	0	0	0
HOMELESS	CoC	CDBG: \$0	Other	0	0	0	0	70	0
	Operation and Support	CDBG: \$29,407	Persons Assisted	200	455	227%	80	203	253%
	Homelessness Prevention	0	Persons Assisted	1000	1675	167%	200	708	
	Permanent Housing	0	Household Housing Unit	4	4	100.00%	0	0	0%
SPECIAL NEEDS	Public Facility	CDBG: 86,725	Household Housing Unit	15	12	80%	12	21	175
	Rental units rehabilitated	CDBG: \$67,015	Household Housing Unit	1	2	200%	0	0	0%
COMMUNITY DEVELOPMENT	Public Facility or Infrastructure Activities	CDBG: \$97,400	Facility	2000	8074	403%	50	1393	2786%%
	Public service activities	CDBG: \$139,336	Persons Assisted	5000	11,799	141%	1752	3512	200%
EMPLOYMENT	Businesses assisted	CDBG: \$15,075	Businesses Assisted	25	15	60%	5	0	100.00%
ADMINISTRATION	Other	CDBG : \$15,000		5	5	100%	0	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

HOUSING

The City continues to exceed its goal improving the quality of its existing housing stock and increasing the supply of its affordable housing. Five households received owner occupied housing rehabilitation services in FFY 2018. Of the five, three were elderly households. Habitat for Humanity of the Chesapeake is completing the rehabilitation single-family home in the Clay Street neighborhood, the City's revitalization neighborhood. This three bedroom renovated home should be ready for a family to purchase this fall.

The Bowman Community Development Corporation (BCDC) completed constructing 6 rental units for housing veterans. The units have Project Based Section 8 Vouchers from the Anne Arundel Housing Commission. BCDC expects to fill the units this fall.

The City provided technical support to the local public housing authority (HACA) for the redevelopment of Newtowne 20, a 78-unit public housing development past its useful life. The City reviewed and approved the Part 58 environmental assessment and received the Release of Funds for Project Based Section 8 Vouchers and HUD Section 18 funding for Newtowne 20. The City Planning and Zoning Staff has been working with HACA on the site plan for the new units. Meanwhile the County's Office of Family, Youth and Children is assisting the residents with relocation. HACA expects to begin demolition next year.

Over the past year, Annapolis is one of six jurisdictions and five public housing authorities (PHAs) in the Baltimore area, which is working with the Baltimore Metropolitan Council (BMC), in preparing a Regional Analysis of Impediments to Fair Housing Choice (AI). The City's Housing and Community Development Committee along with the Human Relations Commission and HACA conducted a survey and held a public hearing to solicit input from City residents on fair housing issues and strategies. These strategies will be incorporated into the FFY 2020 AI.

The City developed a settlement expense assistance program for potentially 56 new homebuyers at Homes at the Glen, a 15-year lease for purchase tax credit project built in 2003 by Homes for America. The City provided a PILOT for the project when it was constructed. The first homebuyer received assistance in FFY 2018 and four families are in the pipeline. The financing for the settlement expenses come from the City's Homeownership Assistance Trust Fund, which the City finances with fees collected through its Moderately Priced Dwelling Unit Program.

HOMELESSNESS

With financing from CDBG, City general funds and private donations, the Light House Shelter provided case management services to 203 individuals in this program year. The City also provided general funds for homeless prevention and diversion. The Light House provided homeless prevention services, which included eviction assistance to 45 households, utility assistance to 27 households and pantry bag distribution to 636 families. The City also provided funding from its general fund to assist the Anne Arundel County Department of Social Services with staffing a homeless outreach team. The team provides services to the City's unsheltered homeless.

SPECIAL NEEDS

The City continues to made good progress toward providing affordable housing, services, and facilities for persons with special needs and the disabled. Arundel Lodge used its CDBG funds to renovate seven residential facilities that house 21 individuals with psychiatric disabilities.

COMMUNITY DEVELOPMENT

The City made progress to improve public and community facilities, infrastructure, and provide public services, which improves the quality of life for all residents in the community. With respect to community facilities, the City provided funds to HACA to upgrade its recreational facilities. Moreover, the Stanton Community Center, a low and moderate-income neighborhood recreation center that is on the National Register of Historic Places, completed interior improvements with CDBG funds.

The Center of Help, which provides information and referral services to the City's Hispanic community, served 2,242 individuals along with OHLA, which served, 1,953 individuals. OIC, a job skills program that provides GED and computer training served 37 individuals and Blessed in Tech and Restoration Community Development Corporation, both mentoring organizations, served 95 and 68 individuals respectively. The Anne Arundel County Community Action Agency, which is the City's antipoverty agency, served 346 individuals on housing related issues including homebuyer training and credit repair.

CR-10 - Racial and Ethnic Composition of Families Assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	4,574
Black or African American	12,454
Asian	11
American Indian or American Native	15
Native Hawaiian or Other Pacific Islander	8
American Indian/Alaskan Native & White	51
Black/African American & White	4
Other	91
Total	17,208
Hispanic	4,128
Not Hispanic	13,021

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Annapolis is becoming more racially and ethnically diverse, according to the American Community Survey. The Black/African American population is 21.3 percent, the Hispanic/Latino population is 20.4 percent, and other races total 3.25 percent compared to the white population which is 54.94 percent, showing ethnic minority population is 46.06 percent. The City of Annapolis defines a racial or ethnic minority concentration as an area where the percentage of a specific minority or ethnic group is 10 percentage points higher than the existing percentage.

To encourage and promote fair housing opportunities for all low and moderate income and racial or ethnic minority residents, various housing programs and services are offered Citywide. As illustrated by Table 2, all of the City's CDBG funded programs serve a higher percentage of racial or ethnic minorities than found in the City's overall population (approximately 46 percent). Specifically 73 percent of those served by CDBG funded programs were racial or ethnic minorities.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	HUD, Federal	\$260,857	\$242,880

Table 3 – Resources Made Available

Narrative

The City of Annapolis received a federal grant from the Department of Housing and Urban Development (HUD) for one of the three formula grant programs, the Community Development Block Grant (CDBG) program. The City does not receive HOME Investment Partnership Act (HOME) program funds or entitlement Emergency Solutions Grant (ESG) program funds. For the program year (July 1, 2018 - June 30, 2019), Annapolis received \$260,857 in CDBG funds. Funds expended during the program year include funds awarded to activities in prior years that were not spent until the FFY 2018 program year. Several construction projects span the course of several program years with expenditures occurring over multiple years. As a result, funds expended do not equal funds received.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	Public Services, Housing and Community Facilities

Table 4 – Identify the geographic distribution and location of investments

Narrative

The intent of Federal CDBG funds is to provide low and moderate-income households with viable communities, including decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities include community facilities and improvements, housing rehabilitation and preservation, affordable housing development activities, public services, economic development, planning, and administration. The City of Annapolis has identified its priorities throughout the plan with regard to allocating investment geographically.

The City based its selection of projects on the following criteria:

- Meets the statutory requirements of the CDBG program
- Meets the needs of LMI residents
- Focuses on low and moderate-income areas or neighborhoods
- Coordinates and leverages resources
- Responds to expressed needs
- Is sustainable and/or has long-term impact; and
- Demonstrates measurable progress and success

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

To leverage additional funds from other sources and work toward meeting the goals and objectives of the City of Annapolis Consolidated Plan, the City works with many partners including the County and State governments, , nonprofit organizations and other companies and agencies who are able to bring additional resources to desired projects and programs.

During Local Fiscal Year 2019, the City and its partners worked to increase the amount of funds obtained from other public and private sources. Efforts to secure additional funds are summarized below:

- ACDS leveraged \$ 206,600 in Maryland Housing Rehabilitation funds, Lead Paint funds, and other funds for the City's Owner Occupied Housing Rehabilitation Program.
- In Local Fiscal Year 2019, Anne Arundel County applied through HUD's 2018 federal competitive application process and was awarded a total of \$2,472,691 in competitive CoC funds. The funds were to provide housing for chronically homeless persons and families. The County plans to apply for CoC program funds through the competitive 2019 CoC NOFA in September 2019.

During the reporting period, no publicly-owned land or property was used to address the needs identified in the Plan.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	1	5
Number of Special-Needs households to be provided affordable housing units	0	21
Total	0	26

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	3	26
Number of households supported through Acquisition of Existing Units	1	0
Total	4	26

Table 6 – Number of Households Served

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's primary use of CDBG funds is for housing rehabilitation for low and moderate-income households and has a goal of completing three units per year. This year the City completed five units, thus exceeding its goal.

Discuss how these outcomes will impact future annual action plans.

These outcomes demonstrate that the City is on target to meeting its affordable housing goals and objectives identified in the FFY 2015- 2019 Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income households served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual
Extremely Low-income	23
Low-income	3
Moderate-income	0
Total	26

Table 7 – Number of Households Served

Narrative Information

Table 5 reflects beneficiaries (Households) assisted through the CDBG Program including the Housing Rehabilitation Program and the Arundel Lodge public facilities/residential rehabilitation projects, which house special needs individuals. Table 7 reflects the incomes of the households served by the CDBG Housing Rehabilitation program. The City’s entitlement funded programs served 100% low and moderate income households.

Efforts to Address Worst Case Needs

The term “worst case needs” is defined as very low-income renters with incomes below 50 percent of the Area Median Income (AMI) who do not receive government housing assistance and who either paid more than half of their income for rent or lived in severely inadequate conditions, or who faced both of these challenges. HUD’s estimates of worst-case needs are based primarily on data from the American Housing Survey (AHS). It is difficult to find out the number of low-income renter households who spend more than half their income on rent, unless those households offer that information.

However, the City is able to gather data on households being involuntary displaced when HUD-assisted projects prepay their loans or opt out of Section 8 project contracts. Such displacement did not occur in the City’s Section 8 projects.

Because the City inspects and licenses all rental units, including all subsidized housing, most of the City’s rental units (8,000 +) are considered in standard condition.

Actions to Foster and Maintain Affordable Housing

To foster and maintain affordable housing, the City of Annapolis carried out the following activities:

- Housing Rehabilitation - Owner Occupied Rehabilitation – completed 5 units
- New affordable (42 units) rental housing-(Town Courts -LHITC and Section 8) – approved the site plan for the development and is providing a PILOT for the project.
- New affordable veterans housing (6 units) Project Based Section 8

The City has an inclusionary zoning program which requires developers of 10 or more units to provide moderately priced dwelling units (MPDU's) for households with incomes equal to or less than of 100 percent of the area median family income adjusted for household size. This action is expected to increase the amount of affordable rental and for sale housing in the City.

Section 215

The following table shows the City's progress in providing affordable housing that meets the Section 215 definition of affordable housing. It compares actual accomplishments with proposed goals during the program year. All City federally funded activities met the Section 215 definition of affordable housing. Section 215 refers to the HOME definition of affordable housing found in HUD's regulations for rental and homeownership housing. These regulations state that affordable rental housing is that which does not exceed the fair market rents in the area, or which does not exceed 30 percent of household income for a household earning 65 percent of the area median income. The regulations also define affordable owner-occupied housing as that which has an initial purchase price that does not exceed 95 percent of the median purchase price for a comparable unit for the jurisdiction, or has an estimated appraised value at acquisition that does not exceed this limit.

	CDBG Actual
Number of Persons Served	
Number of extremely low-income renter households	21
Number of extremely low-income owner households	2
Number of low-income renter households	0
Number of low-income owner households	3
Number of moderate-income renter households	0
Number of moderate-income owner households	0
Number of middle-income persons served	0
Number of homeless persons served	0
Total Households Assisted	26

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Annapolis is a member of the Anne Arundel Continuum of Care (CoC) which is administered by Anne Arundel County. The Anne Arundel CoC continued its coordinated outreach procedures, thereby helping homeless persons to easily access programs. The Anne Arundel County Department of Social Services (DSS) is the coordinated entry point for the County’s emergency shelter system. Homeless people are referred to the coordinated entry intake employee or by shelter and outreach staff, as well as through the DSS resource centers. The process is marketed through CoC members, County agencies, libraries, faith community, food pantries, and telephone operators of the 211-service system. The DSS coordinated entry point is also advertised on multiple County websites. Individuals least likely to access services can contact several emergency providers to be assessed and referred to the coordinated entry intake employee. The CoC process gives priority for shelter to homeless persons assessed as vulnerable and on the street or other place not fit for human habitation.

In Local Fiscal Year 2019, the County and City continued to offer a Homeless Outreach Team. This mobile team works with homeless individuals encamped or on the streets in Anne Arundel County and identified and served 153 homeless individuals. The County also has several other outreach teams including the Crisis Response Team and two Assertive Community Treatment (ACT) Programs designated to serve homeless individuals diagnosed with a mental illness. One ACT Program team is part of a newly funded mental health grant and specifically targets the chronically homeless. The ACT Program receives referrals from the police, hospitals, and shelters when a homeless person is in crisis. In addition, Arundel House of Hope (AHOH) and The Light House provided outreach services and case management, day shelter, meals, and links to mainstream resources through the AHOH Day and Resource Center, the AHOH Crisis and Respite Center, and the Light House Safe Harbour Resource Center, respectively.

The CoC hosts an annual Homeless Resource Day, which allows service providers to successfully reach out to the homeless and those at-risk of homelessness. This event is well publicized to the entire community. The Homeless Resource Day, offering comprehensive services, allows service providers to offer their services in a concentrated manner, as well as to set up appointments for follow-up visits. A total of 307 individuals were served at Homeless Resource Day in the Fall of 2018.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency Shelter – Anne Arundel County has approximately 50 year-round and 90 seasonal emergency shelter beds for individuals, and 90 year-round emergency beds for families. Typically, emergency shelters provide temporary housing for up to 90 days, along with three daily meals, case management, life skills, training, housing search assistance and other support services. The rotating church shelter, called the Winter Relief Program, provides transportation, meals, and temporary housing between the hours of 5:00 p.m. and 7:00 a.m. from November through April. Local shelters and the City of Annapolis provided an additional 27 freezing weather beds during the coldest nights. There is generally a shortage of emergency shelter for both families and individuals in the County, especially during the summer months when the rotating shelter and freezing weather beds are unavailable.

In Local Fiscal Year 2019, Sarah’s House, operated by Associated Catholic Charities, Inc., expended \$85,000 in Emergency Solutions Grant (ESG) funds from the County and served 386 persons at Sarah’s House Family Emergency Shelter. Additionally, The Light House, Inc. in the City of Annapolis provided shelter to 203 homeless persons and Arundel House of Hope (AHOH) served a total of 222 individuals in the Winter Relief Program during the fiscal year. Finally, the YWCA operates a shelter for victims of domestic violence and continued to provide shelter and services to families and individuals.

Transitional Housing – AHOH continued to offer six transitional housing beds for homeless veterans individuals, Patriot Housing, and a total of nine transitional housing beds for families (a total of three units).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The key strategy for ending homelessness is to prevent individuals from becoming homeless in the first place. Many agencies assist households in avoiding homelessness by providing financial assistance to prevent eviction, and to help with preventing the disconnection of utilities. CDBG, FEMA, State, and private funds are used to provide this assistance. Additionally, the United Way has funded a prevention and homeless diversion program.

In Local Fiscal Year 2019, \$40,000 in County CDBG funds was expended by the Anne Arundel County Community Action Agency, \$24,200 in County CDBG funds was expended by the Calvary Economic Development Corporation to provide eviction prevention, utility turn-off, and help with the first month’s rent. Additionally, the Anne Arundel County Partnership for Children, Youth, and Families expanded its Brooklyn Park Family Stability Program and provided eviction prevention and shelter diversion assistance to 51 households expending \$20,000 in County CDBG funds. A combined 353 households were prevented from becoming homeless this fiscal year. Other programs, such as the Light House, helped to prevent evictions of 29 households and provided utility assistance to 55 households. Additionally, the Mental Health Agency utilized approximately \$80,000 of County funds to provide an array of flexible resources to assist individuals in housing crisis.

The County has developed discharge plans and strategies, depending on the population being served, to prevent individuals being discharged from a publicly funded institution – such as foster care, hospitals, mental health programs, and or jail – from becoming homeless. The Department of Social Services (DSS) is responsible for implementing discharge planning for children in foster care. The County’s goal is to make sure every child has a permanent supportive connection before aging out of care.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CoC is committed to ending chronic homelessness and has embraced the Housing First Model as its strategy for ending chronic homelessness. As part of the development of the Coordinated Assessment process, the CoC adopted VI-SPDAT as its assessment tool. This tool evaluates and ranks each homeless person based on a number of risk factors, and generates a centralized list of most vulnerable, chronically homeless. Those who are ranked as the most vulnerable are given priority for all of the HUD funded permanent supportive housing programs and other services. The list serves as the coordinated waitlist for all HUD funded permanent housing programs in the County.

The County uses a rapid re-housing strategy for homeless families and expended \$67,271 in ESG funding and \$143,309 in CoC funding for a rapid re-housing program. The programs served 72 households this year. The United Way of Central Maryland has funded a prevention and diversion program, including a rapid re-housing strategy for families in the County. The County's family shelters also work to help families increase their incomes so that they can find housing. Finally, the Community Action Agency offered a State HSP-funded rapid re-housing program, which served a total of 11 homeless households.

The County also offered a HOME and County-funded tenant based rental assistance program to house chronically homeless families. This program served a total of 18 chronically homeless families and expended \$90,569 in HOME funds and \$99,783 in County funds in Local Fiscal Year 2019. Additionally, the Fouse Center and Project North (formally Sarah's House Transitional Housing Program), continued their project based housing vouchers from the Housing Commission of Anne Arundel County to serve the homeless. Project North served 27 homeless families and the Fouse Center served 18 homeless men. The Light House also continued to provide permanent housing for homeless individuals and families at the Willow House, Anchor House, and Bistro Apartments.

Including the Shelter Plus Care Program, the County expended a total of \$2,109,251 in CoC funds and provided 169 households with permanent supportive housing targeted to the chronically homeless through the following housing programs. In Local Fiscal Year 2020, many of the CoC grants will be consolidated so that programs with the same administrator will be combined. The consolidation will increase the efficiency of grant administration and help to better serve clients. Therefore, in Local Fiscal Year 2020, there will be fewer grants, but the same number of units, as there were in Local Fiscal Year 2019.

WISH Program – AHOH expended \$62,242 in CoC funds providing six chronically homeless women with permanent supportive housing.

Safe Haven I – AHOH expended \$75,886 in CoC funds providing four chronically homeless men with permanent supportive housing.

Safe Haven II – AHOH expended \$72,494 in CoC funds providing four chronically homeless men with permanent supportive housing.

Community Housing Program – AHOH expended \$64,320 in CoC funds providing eight chronically homeless men and women with permanent supportive housing.

Housing First I – People Encouraging People, Inc. (PEP) expended \$58,563 in CoC funds and provided tenant based rental assistance and intensive case management services to four chronically homeless households.

Housing First II – People Encouraging People, Inc. (PEP) expended \$120,291 in CoC funds and provided tenant based rental assistance and intensive case management services to eight chronically homeless households.

SHOP Program – The Anne Arundel Mental Health Agency expended \$198,492 in CoC funds and provided tenant based rental assistance for 10 homeless households.

Samaritan Housing Program – The Mental Health Agency expended \$61,201 in CoC funds and provided tenant based rental subsidies to seven chronically homeless households.

CHES Program - The Mental Health Agency expended \$100,381 in CoC funds and provided tenant based rental subsidies to eight chronically homeless households.

Shelter Plus Care – The Maryland Mental Hygiene Administration provided tenant based rental assistance to 36 homeless households.

Permanent Supportive Housing Program – The Housing Commission of Anne Arundel County expended \$221,586 to provide rental assistance to 26 homeless households.

Anne Arundel Partnership for Permanent Housing Program – ACDS expended \$496,630 in CoC funds to administer a permanent housing program, which is operated through a partnership between the Housing Commission, AHOH and Community Residences, Inc. The Program provided housing assistance to 48 households, including families who were chronically homeless, as well as provided intensive case management and supportive services. The projects also funds \$25,000 for the County's HMIS system operated by the Department of Social Services.

Special Needs Population

With regards to providing housing to other special needs populations, the County provided accessibility modifications to six homeowners, provided financing for the development of two new group homes for individuals with developmental disabilities, and provided rental assistance to 27 families with an adult member diagnosed with HIV or AIDS. Of the group homes, only one group home was completed and fully leased and beneficiaries reported during fiscal year. The second is completing rehabilitation and expects to serve three individuals diagnosed with disabilities in the summer of 2019. In addition, the City completed housing rehabilitation services to seven group homes housing 21 individuals with special needs.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

HACA was unsuccessful in its 2018 application for 9% Low Income Housing Tax Credits (LIHTC) for Newtowne 20. This application had been made after HACA had been awarded a Commitment to enter into a Housing Assistance Payment Contract (CHAP). The project financing was restructured to use 4% LIHTC equity, funds through housing programs of the State of Maryland, City of Annapolis CDBG and Anne Arundel County HOME funds and Project Based vouchers under Section 18 of the Housing Act of 1937 for the 57 occupied units at Newtowne 20 and RAD voucher for the 21 currently vacant units.

The projects for which the three other CHAPS were awarded by HUD to HACA in 2018 under the federal Rental Assistance Demonstration (RAD) Program are also continuing to progress. These three projects are Morris H. Blum and the two Mixed-Finance communities of Obery Court and Annapolis Gardens. HACA has selected a development partner to work with it to rehabilitate Morris H. Blum and are getting ready to close on the conversion of Obery Court and Annapolis Gardens to the Section 8 platform.

The City of Annapolis continues to assist with resources to HACA and its residents when emergencies arise. Additionally, City staff continues to complete the Part 58 environmental review and provides technical assistance on housing redevelopment, funding resources and building maintenance.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership:

The following are programs and activities that are underway to improve the self-sufficiency of HACA residents and encourage greater participation in the community.

- **MARYLAND ENERGY ASSISTANCE PROGRAM:** HACA partners annually with the Anne Arundel Community Action Agency to bring specialists on site to assist residents with application for BGE assistance.
- **ANNE ARUNDEL COUNTY LITERACY PROGRAM:** HACA partners with the Anne Arundel County Literacy Council to assist residents with reading/math skills in a one on one tutorial environment.
- **The Family Self-Sufficiency (FSS):** grant was renewed for 2019 and has seventy-five slots. Forty families were enrolled 12 Housing Choice Voucher Program (HCVP) participants and 28 Public Housing residents.
- **Job Opportunities:** An Open House was held on April 19, 2018 at Newtowne Twenty Community Center with partners from Anne Arundel Workforce Development to discuss the FSS program and Jobs from 18-24 years.
- **SCSEP:** HACA has been working with Senior Services America, Inc. (SCSEP) to sponsor seniors and disable individuals to work on properties and in offices. HACA sponsored four residents that are paid by SCSEP.
- **Job Training:** Anne Arundel Workforce Development (AAWDC) opened an office at Stanton Center. There is an onsite Job Coach to provide job readiness services and computer classes.

- Homeownership counseling: FSS clients that are interested in homeownership are referred to Anne Arundel Community Development (ADCS) and Community Action Agency Partnership (CAA) for counseling.
- Mentorship: HACA has partnered with SCORE of Southern Maryland where mentors work with individuals that are interested in owning their business.
- C.O.R.E Training was a 12 week program in basic construction that helped participants, knowledge and skills required to be successful in various construction trades.
- Financial Empowerment Classes sponsored by ACDS scheduled monthly to help residents become more financially secure and educated.
- HACA Stipend Apprenticeship Program , provided six participants for two sessions during a 2 week training in basic painting and lite carpentry work , in addition, participants were taught a job readiness curriculum by AAWDC. All participants were paid \$ 500 over the two week period as compensation.
- Sherwin Williams Painting Training classes have been held in Feb 2019 and will have another class in Sept 2019. First class graduated 17 participants, to which some have obtained employment.
- Resident Services had an Open House in June 2019 in the Robinwood Community. Various community providers handed out information on community resources, job training and provided home ownership counseling.
- HACA has partnered with Anne Arundel Partnership for Children, Youth and Families to provide an array of wraparound services for the Newtowne 20 residents that will be relocated in the fall of 2019. Other providers Alan Ayuk Behavioral Health and Community Action Partnership are also providing services to assist residents in becoming more self-sufficient.

The City also assists HACA with resident initiatives. The Annapolis Police Department (APD), in partnership with the community and other agencies, is dedicated to preventing, controlling crime, preserving the quality of life in Annapolis through firm, fair, and impartial law enforcement strategies. In an effort to assist HACA with its safety issues, APD carried out the following initiatives in the City's public housing:

- Community wide camera projects: Dedicated cameras for enforcement and deterrence efforts include cameras throughout the City of Annapolis and more than 130 cameras on HACA properties.
- Community Outreach: Numerous community outreach programs focus on community enhancement and engagement in HACA communities. There are ongoing engagement activities including participation in Homework Clubs, Outdoor Movie Nights, and HACA Resident Meetings.
- Eastport Working Together: The Eastport Working Together session was established in the fall of 2017 in response to violent crime in the community. The group met monthly and members of the larger Eastport community and residents from the HACA community attended the meetings. The

attendees discussed issues facing the community and worked to problem solve and create a positive environment for all residents. Successes include a new youth movement called “Hood 2 Good,” an elementary school sewing club and a community-wide dinner sponsored by the Eastport Working Together group.

- Neighborhood Enhancement Teams (NET): NET is small cohort of officers who have frequent and repeated presence in the community. NET teams are assigned to specific neighborhoods for foot patrol and community engagement.

“One Annapolis Initiatives” created by the Mayor with HACA included: Gang & Gun Violence Taskforce, Cookout with the Mayor at Harbour House, Hood2Good City Hall Visit, Transportation to and from Engagement Session Meetings, Community Meetings on HACA properties, Community Policing Meetings with APD Chief.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City established a Homeownership Assistance Trust Fund from payments in lieu of providing MPDUs to provide homeownership opportunities to eligible persons or households. The Department of Planning and Zoning administers the fund, which the Community Development Division uses to:

- Purchase land and or buildings for other affordable housing that would be provided to persons that meet the eligibility criteria for purchasing or renting MPDUs;
- Provide settlement expense, down payment and mortgage write down assistance to eligible persons or households;
- Construct for sale housing units;
- Purchase and or rehabilitate rental housing for conversion to homeownership;
- Rehabilitate residential units including owner occupied residential units;
- Provide funds to match other State or Federal homeownership programs;
- Provide funds for administrative costs; or
- Contract with nonprofit developers for development of housing units for sale to eligible low or moderate-income buyers.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Unfortunately, local resources are insufficient to address all the City's housing needs. The City has been supporting housing rehabilitation for extremely low and low-income homeowners for more than 30 years. Since 1998, the City has been providing homeownership opportunities by collaborating with local nonprofit housing developers and has supported new lease purchase housing. In addition to this assistance, the City implemented its MPDU legislation to provide more affordable rental and for-sale housing for low and moderate-income residents. Moreover, the City continued to leverage federal and State funds to serve its low and moderate-income households.

Despite its efforts, the City housing needs will continue to outstrip its resources. Thus, Annapolis continues to develop partnerships and seek additional sources of funds to increase rehabilitation services and homeownership opportunities and, continue to provide accessibility improvements, housing counseling, down payment, and closing cost assistance to its citizens.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Through strict adherence to the policies and procedures, the City has greatly reduced the lead-based paint (LBP) risks associated with housing units built prior to 1978 and thus, has significantly increased the access and availability of lead safe and lead free housing for low and moderate income City households.

The federally funded Property Rehabilitation Program, which is administered by ACDS in accordance with the Lead-Based Paint Hazard Reduction Act of 1992, or Title X, which took effect in September

2000. Before any construction activities are undertaken, ACDS requires a qualified Risk Assessor to properly test each applicable residence for the existence of LBP and prepare a risk assessment report, which dictates the required methods for addressing the LBP hazard.

LBP in Citywide residential rental properties is addressed through the enforcement of the State of Maryland's Reduction of Lead Risk in Housing law that requires owners of rental properties to register their units with Maryland Department of the Environment (MDE), distribute specific educational materials to prospective tenants and to meet specific LBP hazard reduction standards. In addition, all contractors performing lead paint abatement activities must be trained by a MDE accredited/licensed training provider and must receive accreditation to perform lead paint activities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2007-2011 American Community Survey, approximately 10.7% of Annapolis' residents live in poverty. Female-headed households with children are particularly affected by poverty at 33.4%. Additionally, 19.4% of City residents under the age of 18 live in poverty.

To address poverty, the City worked with the County to pursue resources and innovative partnerships to support the development of affordable housing, rental assistance, homelessness prevention, emergency food and shelter, health care, children's services, job training and employment development, and transportation.

The City carried out the following economic development and anti-poverty programs in FFY 2018:

- Blessed in Tech – Mentoring
- Arundel Lodge – Housing for psychiatric disabilities
- Anne Arundel County Community Action Agency – Housing Counseling
- Center of Help - Referral and Information
- OHLA-Referral and Information
- Light House Shelter - Case Management
- OIC - Job Preparation Training
- Restoration Community Development Corporation - Mentoring Project
- Housing Rehabilitation - Owner Occupied Rehabilitation
- Housing Rehabilitation Administration

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Department of Planning and Zoning Community Development Division is the lead agency for the City's CDBG Program. The Department received guidance from the City's Housing and Community Development Committee to administer the CDBG grant. The Department of Planning and Zoning also applied for and administered other funding sources, ensuring efficient integration and administration of all resources. The Department was responsible for the following:

- Program management and oversight
- Inter-Department/Agency Coordination
- Subrecipient contract administration and monitoring
- Program evaluation

- Report preparation and submission
- Public education and participation
- Special project development
- Consolidated Plan preparation, monitoring, and evaluation
- Housing programs
- Community Revitalization Initiatives
- Planning for development, redevelopment, community development and historic preservation
- Administration of the City's zoning ordinance and subdivision regulations including the Moderately Priced Dwelling Units Ordinance

Other City agencies that participated with housing, community development, and economic development in Annapolis were:

- Department of Planning and Zoning – Manages code enforcement and environmental oversight, comprehensive and current planning activities and houses the Economic Director and Small and Minority Business office.
- Department of Recreation and Parks – The Stanton Community Center is located in the Clay Street neighborhood offers community service programs.
- Mayor’s Office of Community Engagement – Provides constituent services and programming to all Annapolis residents by working across government agencies to identify innovative solutions to empower all communities and community-members, in addition to closing the gaps that exist in income, socioeconomic, employment and educational attainment for Annapolitans and includes:
 - **“Uplift Annapolis”** is an outreach and engagement initiative created by the Mayor's Office of Community Engagement. This initiative is implemented by the African American Community Services Specialist, Adetola Ajayi. The overarching goal of the Uplift Annapolis Initiative is to advance public participation and inclusion of African American residents, organizations, neighborhoods, and communities in relation to the services, policies, and decision-making of the City of Annapolis Mayor’s Office. This is achieved by delivering inclusive citywide programming, training, partnerships, and events to empower and enrich African American individuals and communities within the City of Annapolis. Some programs and services offered include:
 - *Black Business Roundtable* – to support African American commerce and to convene stakeholders.
 - *Naptown Anti-Dope Movement* – an Opioid prevention and awareness initiative that connects the impacted communities and individuals with services.
 - *F.I.S.H. Tank* – A modern technology community incubator and small business/startup accelerator program, designed to provide free and low cost career, entrepreneurship, life, professional, spiritual, personal and group consulting and counseling.
 - *Innovative Camps* – Drone, Cooking, Sailing, Coding, and numerous others.
 - **“Juntos con Annapolis”** is an outreach and engagement initiative created by the Mayor's Office of Community Engagement. This initiative is implemented by the Hispanic Community Services Specialist, Adriana Lee. The overarching goal of the Juntos

Initiative is to work with all City departments and stakeholder organizations to provide access to services to Hispanic Communities. This initiative is committed to undertake and encourage actions that build trust and credibility for the process among all Hispanic-centered stakeholders in the City of Annapolis. This initiative's objectives are achieved by delivering inclusive citywide programming, training, partnerships, and events to empower and enrich African American individuals and communities within the City of Annapolis.

Some of those services include:

- English language classes,
 - after-school homework programs,
 - Hispanic business breakfasts,
 - Hispanic business round tables and seminars,
 - cultural community events to support the economic vitality of the Hispanic small business community,
 - Translation for multiple departments, and a marketplace for artisans and community members to trade goods. The Hispanic Community Services Specialist also assists with the city's Limited English Proficiency Program.
- Housing and Community Development Committee – The Committee oversees all the housing and community development activities in the City. The Committee has seven members, including the members of the Aldermanic Housing and Human Welfare Committee, the Chair of the Housing Authority or his/her designee, and three residents who have a demonstrated interest in advancing housing and community development activities in the City. These members recommend all CDBG projects to the City Council before they are included in the annual Action Plan.
 - Anne Arundel County – The County provides and shares resources and programs with the City. Various human services providers, including the Anne Arundel County Continuum of Care, Departments of Social Services, Aging and Disabilities, Health and the Partnership for Children, Youth, and Families, coordinate community development and supportive service programs with the City.

The City will continue to support the coordinated housing and community approach through the following goal and projects:

- Overall Coordination - Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.
- Housing Rehabilitation Administration

Actions taken to enhance coordination between public and private housing and social service agencies 91.220(k); 91.320(j)

The Community Development Division continued to act as a coordinator between housing and social service activities provided by the City and activities provided by HACA, the Continuum of Care, private and non-profit housing providers, and social service agencies to address the housing and community development needs of the City. The Division accomplished this coordination by continuing to attend various public and private housing and social service agencies meetings and conference calls, participating in planning correspondence, and providing technical assistance for funding match options and program compliance.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments to Fair Housing Choice has identified the following impediments, along with the goals and strategies to address those impediments.

Impediment 1: FAIR HOUSING EDUCATION AND OUTREACH

Activities

The City continued to improve the information on the website about whom to contact and how to file a fair housing complaint, as well as general Fair Housing information for homeowners and renters.

In light of the City’s changes to its Fair Housing Law, staff revised and reprinted the Fair Housing Information Brochure both in English and in Spanish.

Staff began work on updating the City’s Limited English Proficiency Plan. The City council included funding in its FY 2020 budget to hire consultant to update the current plan. Once completed, the new plan will be adopted by the City Council.

The City employs a Hispanic Liaison for constituent services to serve the City’s Latino population and an Hispanic Liaison for the Annapolis Police Department.

Impediment 2: PUBLIC POLICIES AND REGULATIONS

Activities

The Planning and Zoning Department revised the Fair Housing Legislation to provide a clearer definition of “source of income” which is one of the protected classes in its Fair Housing Law.

The City Council passed legislation to include immigrant status and citizenship status as protected classes.

Impediment 3: CONTINUING NEED FOR AFFORDABLE AND ACCESSIBLE HOUSING UNITS

The City supported the rehabilitation of existing housing units in the City to become decent, safe, and

sound renter occupied and owner occupied housing that is affordable and accessible to lower income households by rehabilitating five owner occupied homes and seven rental units for special needs individuals.

The City continued to enforce the ADA and Fair Housing requirements for landlords to make “reasonable accommodations” to their rental properties so they become accessible to tenants who are disabled, as well as educating the disabled how to request special accommodations.

The City also participated in the Anne Arundel County Affordable Housing Coalition, which is an advocacy group for affordable housing in the County.

Town Courts, a 42 unit tax credit project, was approved by the Planning and Zoning Department. The development will start construction in Spring 2020.

BCDC completed 6 rental units for veterans. The units all have Project Based Section 8 Vouchers.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Annapolis conducted annual monitoring reviews to determine whether its programs were in accordance with its Consolidated Plan. The Department of Planning and Zoning completes the reviews, as this department is responsible for the administration of grant funds.

Monitoring of Housing Programs:

- The Community Development Division reviewed all of quarterly reports submitted by the housing agencies and organizations.
- The Community Development Division reviewed and approved bills before payment.
- The Community Development Division assessed the program's progress.

Monitoring of Community Development Programs:

- The Community Development Division reviewed and approved bills before payment.
- The Community Development Division met and discussed figures and goals of the programs with other Department Heads and Administration.
- The Community Development Division conducted an annual assessment of the programs' progress.

The Community Development Division works closely with the City's Small/Minority Business Enterprise (SMBE) Program, in the Planning & Zoning Department's Economic Development Division. This program works to stimulate greater procurement participation from small and minority owned businesses, provides guidance to SMBE businesses, and connects the City's minority communities with financing and business resources as well as training and networking opportunities. The SMBE program is committed to creating an environment that expands the prosperity of minority- and woman-owned businesses, cultivates mutually beneficial partnerships, and engages the community to improve the quality of life for all citizens of the City.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Notice of the availability of the draft Consolidated Annual Performance and Evaluation Report (CAPER) was published on September 2, 2019 in the Capital Gazette newspaper. The draft CAPER was made available for review and public comment at the City of Annapolis Planning and Zoning Department, the Housing Authority Main Office, the Anne Arundel Public Library on West Street and the City's webpage. A 15-day comment period was provided as indicated in the attached announcement. No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not change any program objectives in FY 2018.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

Appendices



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 ANNAPOLIS , MD

DATE: 08-19-19
 TIME: 11:29
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	189,839.14
02 ENTITLEMENT GRANT	260,857.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	110,466.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	561,162.14

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	237,280.13
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	237,280.13
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,600.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	242,880.13
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	318,282.01

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	237,280.13
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	237,280.13
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	41,129.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	41,129.00
32 ENTITLEMENT GRANT	260,857.00
33 PRIOR YEAR PROGRAM INCOME	25,345.83
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	286,202.83
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.37%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,600.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	5,600.00
42 ENTITLEMENT GRANT	260,857.00
43 CURRENT YEAR PROGRAM INCOME	110,466.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	371,323.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	1.51%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
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 ANNAPOLIS , MD

DATE: 08-19-19
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	6	1388	6238413	Arundel Lodge, Inc. - Facilities Improvements	03B	LMC	\$17,645.00
					03B	Matrix Code	\$17,645.00
2010	12	1298	6288137	Stanton Center Facilities Improvements	03E	LMC	\$10,063.54
					03E	Matrix Code	\$10,063.54
2017	16	1382	6288137	HACA - Playground Improvements	03F	LMC	\$7,706.00
2018	11	1393	6288137	Community Facilities-Recreation	03F	LMC	\$16,300.00
					03F	Matrix Code	\$24,006.00
2018	5	1387	6215658	RCDC - H2O Recovery Club House	05D	LMC	\$2,125.00
2018	5	1387	6238413	RCDC - H2O Recovery Club House	05D	LMC	\$2,125.00
2018	5	1387	6288137	RCDC - H2O Recovery Club House	05D	LMC	\$2,125.00
2018	5	1387	6288350	RCDC - H2O Recovery Club House	05D	LMC	\$2,125.00
					05D	Matrix Code	\$8,500.00
2018	4	1386	6215658	OIC - Job Skills Training	05H	LMC	\$1,234.56
2018	4	1386	6238413	OIC - Job Skills Training	05H	LMC	\$2,232.30
2018	4	1386	6288137	OIC - Job Skills Training	05H	LMC	\$5,033.14
					05H	Matrix Code	\$8,500.00
2018	12	1394	6288137	Community Health Center at Parole	05M	LMC	\$2,000.00
					05M	Matrix Code	\$2,000.00
2018	2	1384	6288137	Center of Help - Information and Referral	05X	LMC	\$8,500.00
2018	7	1389	6215658	Anne Arundel County Community Action Agency-Housing Counseling	05X	LMC	\$455.00
2018	7	1389	6288137	Anne Arundel County Community Action Agency-Housing Counseling	05X	LMC	\$2,781.25
2018	7	1389	6288351	Anne Arundel County Community Action Agency-Housing Counseling	05X	LMC	\$763.75
2018	8	1390	6288137	OHLA - Information and Referral	05X	LMC	\$1,000.00
					05X	Matrix Code	\$13,500.00
2018	1	1383	6215658	Blessed in Tech Ministries, Inc. Mentoring	05Z	LMC	\$1,197.87
2018	1	1383	6238413	Blessed in Tech Ministries, Inc. Mentoring	05Z	LMC	\$1,417.03
2018	1	1383	6288137	Blessed in Tech Ministries, Inc. Mentoring	05Z	LMC	\$14.10
2018	3	1385	6215658	Light House - Case Management	05Z	LMC	\$6,000.00
					05Z	Matrix Code	\$8,629.00
2016	12	1365	6215658	Owner Occupied Housing Rehab - Construction	14A	LMH	\$7,952.58
2017	12	1378	6215658	Property Rehabilitation - Construction	14A	LMH	\$20,346.36
2017	12	1378	6238413	Property Rehabilitation - Construction	14A	LMH	\$37,813.01
2017	12	1378	6288137	Property Rehabilitation - Construction	14A	LMH	\$27,998.42
					14A	Matrix Code	\$94,110.37
2014	2	1329	6215658	ACDS Property Rehabilitation Advisory Services	14H	LMH	\$17,477.42
2016	13	1366	6215658	Housing Rehabilitation Advisory Services	14H	LMH	\$2,616.07
2017	13	1379	6215658	Advisory Services	14H	LMH	\$11,610.15
2017	13	1379	6238413	Advisory Services	14H	LMH	\$5,474.36
2018	10	1392	6288137	ACDS Advisory Services for Housing Rehab	14H	LMH	\$13,148.22
					14H	Matrix Code	\$50,326.22
Total							\$237,280.13

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



Order ID: 6425602

Printed: 8/28/2019 3:45:00 PM

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* Agency Commission not included

GROSS PRICE * : \$89.26

PACKAGE NAME: ACG Capital Single

PUBLIC NOTICE
September 2, 2019

**NOTICE OF AVAILABILITY OF THE CITY OF ANNAPO-
LIS CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER) FOR THE COMMUNITY
DEVELOPMENT BLOCK GRANT PROGRAM (CDBG) FOR
LOCAL FY 2019**

In accordance with Title 1 of the National Affordable Housing Act, The City of Annapolis, has prepared its FY 2019 (July 1, 2018 - June 30, 2019) Consolidated Annual Performance and Evaluation Report (CAPER) governing its performance applicable to the Community Development Block Grant Program (CDBG) and progress in meeting consolidated plan priority needs and objectives. Copies of the report are available for inspection starting September 2, 2019 at the Department of Planning and Zoning, 145 Gorman Street, 3rd floor, Annapolis, MD 21401 between the hours of 8:30 a.m. and 4:30 p.m., the Housing Authority of the City of Annapolis at 1217 Madison St., Annapolis MD 21403 and on the city website at <https://www.annapolis.gov/917/Community-Development-Block-Grant-Progra>

The City intends to submit the Fiscal Year 2019 report to the U.S. Department of Housing and Urban Development on September 24, 2019. Interested persons are encouraged to review and comment on the report. The City will accept written comments until September 18, 2019. Please send comments to the Department of Planning and Zoning. The City will evaluate and incorporate the written comments into the final document as appropriate. Individuals who want to review the report in an accessible format should call the Community Development Administrator at 410-263-7961 x 7798 or Telephone for the Hearing Impaired at Maryland Relay service (711).

Theresa C. Wellman
Community Development Administrator
Department of Planning and Zoning
6425602 09/01/19